

Budget, Human Resources, and Administration Committee
Scope of Work
December 2007 to June 2008

The Committee will focus on the following objectives:

- 1) Initiate and complete ACPS health insurance project
- 2) Evaluate the administration of any potential public pre-school “pilot” or “demonstration” project – what are the first steps?
- 3) Review current program evaluation methods, including consideration of potential surveys of parents and teachers in the middle schools
- 4) Review new policy and procedures for individual retirement incentive program
- 5) CUBE model for “culturally competent” teachers and leaders
- 6) Evaluate policies and practices for the recruitment and retention of teachers, including “non-traditional” models
- 7) Review present budget transfer policies
- 8) Improve ACPS budget format
- 9) Review the provision of legal services to ACPS, including costs
- 10) Conduct follow-up, if any, to the “Efficiency Study”
- 11) Investigate means to improve public relations and convey accomplishments of ACPS to community
- 12) Evaluate “TV” coverage of school board meetings and explore transfer of responsibility for Comcast to ACPS; students could televise meetings on ACPS equipment on ACPS channel
- 13) Student suspensions

The Committee shall make recommendations and periodic reports regarding its progress to the School Board, as appropriate. Initially, the Committee will focus on items 1) thru 6).