

*Alexandria School Board Facilities Committee*

*Scope of Work for 2007-2008*

*Primary Committee Issues:*

1. Review and comment on 2009-2014 Capital Improvement Program budget
2. Jefferson Houston - Optimal use of the existing facility in light of academic, plant and fiscal issues.
3. Building and attendance zones - Capacity and demographic issues facing the schools in the next several years.
4. Transportation – Explore options for reducing and/or stabilizing costs, including possible implementation of the recommendations of the MGT Efficiency Review
5. Preschool education - Feasibility of the use of ACPS facilities for public and/or private preschool programs. What are the policy and operational implications?

*Note: Staff is updating the 2006 Elementary School Capacity Study as it is essential to the discussion of items #2 and 3. The 2006 version is available on the ACPS website at:*

*<http://www.acps.k12.va.us/board/capacitystudy.pdf>*

*Staff Updates (dates to be determined):*

1. Construction of TC Williams parking facilities, athletic fields and demolition of old structure.
2. Assessment of landscaping/grounds maintenance agreement with City
3. Assessment of commercial custodial service agreement at TC Williams
4. City/Schools plans for artificial turf installations
5. Status of conversion of school buses for improved exhaust emissions
6. Emergency preparedness plans/drills for schools
7. Review building use fees and policies (in conjunction with 2008-9 operating budget)
8. ACPS Technology Plan revision (non-curriculum aspects of IT Services, including phone system).
9. Long term location of Central Administration functions
10. Implementation of Environmentally Sustainable Schools Group Report (approved at Board's 5/10/07 meeting)