

**FY 2008-09  
BUDGET CALENDAR**

<b>SCHEDULED DEADLINE (on or before date indicated)</b>	<b>DESCRIPTION OF ACTIVITY</b>
September 6, 2007	<b>Second Public Hearing on Budget</b> Regular School Board Meeting
September 12, 2007	<b>School Board Work Session and Called Meeting</b> Work session on CIP
September 20, 2007	<b>Public Hearing on Programs and Budget</b> Regular School Board Meeting
September 21, 2007	Budget data entry, supplemental requests, and narratives completed and submitted
September 27, 2007	<b>School Board Budget Work Session</b> Superintendent presents Preliminary FY 2009 Budget Forecast
September 29-30, 2007	<b>School Board Retreat</b>
October 4, 2007	<b>Regular School Board Meeting</b> Superintendent recommends Preliminary FY 2009 Budget Forecast
October 13, 2007 (tentative date)	City Council Public Hearing on the FY 2009 Budget
October 19, 2007	Superintendent forwards Preliminary FY 2009 Budget Forecast to City Manager
October 27, 2007	City Council Retreat
November 1, 2007	<b>Regular School Board Meeting</b> Superintendent presents FY 2009-14 Capital Improvement Projects Budget
November 19 OR 27, 2007	City Council Meeting City Council sets FY 2009 City Allocation Growth Target
November 13, 2007 (Tuesday)	<b>Regular School Board Meeting</b> School Board Discussion of the FY 2009-14 Proposed CIP Budget
December 6, 2007	<b>Regular School Board Meeting</b> Public Hearing on FY 2009-14 CIP preceding School Board meeting

SCHEDULED DEADLINE (on or before date indicated)	DESCRIPTION OF ACTIVITY
December 20, 2007	<b>Regular School Board Meeting</b> Present FY 2009 Proposed Budget to School Board, Executive Staff, and City
December 21, 2007	Distribute FY 2009 Proposed Budget to the public
January 3, 2008	<b>Regular School Board Meeting and Budget Work Session</b> School Board Approves FY 2009-14 CIP Budget
January 10, 2008	<b>School Board Budget Work Session</b> on the FY 2009 Proposed Budget
January 14, 2008, Noon	Deadline for Board members to submit requests to staff for expenditure or revenue projections
January 16, 2008, 4 p.m.	Deadline for staff to return revenue and expenditure projections to Board members
January 17, 2008	<del>Regular School Board Meeting and Budget Work Session</del> Public Hearing on the FY 2009 Proposed Budget
<del>January 18, 2008, 4 p.m.</del>	<del>Deadline for Board members to submit all add/delete items for the FY 2009 Proposed Operating Budget</del>
<del>January 22, 2008, 4 p.m.</del>	<del>Deadline for staff to send compilation of all add/delete items to Board members and post on web site</del>
January 23, 2008	<b>Joint Work Session</b> on the FY 2009 Proposed Budget, School Board and Budget Advisory Committee
January 24, 2008	<del>Regular School Board Meeting and Budget Work Session</del> Public Hearing on the FY 2009 Proposed Budget <b>School Board Work Session on Add/Delete Items</b>
January 25, 2008, 4 p.m.	Deadline for Board members to submit all add/delete items for the FY 2009 Proposed Operating Budget
January 29, 2008, 4 p.m.	Deadline for staff to send compilation of all add/delete items to Board members and post on web site
<del>January 30, 2008</del>	<del><b>School Board Add/Delete Session</b> on the FY 2009 Proposed Budget</del>
January 31, 2008	<b>School Board Work Session on Add/Delete Items</b> <del>Regular School Board Meeting</del> ——— School Board approves the FY 2009 Operating Budget
January 31, 2008	Deadline to submit School Board approved budget data to City
February 2, 2008, 9:00 a.m.	Public Hearing on the FY 2009 Proposed Budget
February 6, 2008	<b>School Board Add/Delete Session</b> on the FY 2009 Proposed Budget

SCHEDULED DEADLINE (on or before date indicated)	DESCRIPTION OF ACTIVITY
February 7, 2008	<b>Regular School Board Meeting.</b> School Board adopts FY 2009 Approved Budget.
February 8, 2008	Revised deadline to submit School Board approved budget data to City
February 2008	Distribute FY 2009 Board-Approved Budget to Board, Executive Staff, City and public
February 12, 2008 (estimated date)	City Manager issues the City's FY 2009 Proposed Budget
February 21, 2008 (tentative date)	<b>Regular School Board Meeting</b> Superintendent presents FY 2008 Revised Budget
March 6, 2008	<b>Regular School Board Meeting</b> School Board approves FY 2008 Revised Budget
March/April 2008	City Council Public Hearing on the FY 2009 Budget
March/April 2008	City Council/School Board Joint Work Session
May 2008	City Council approves the FY 2009 Budget
May 8, 2008	<b>Regular School Board Meeting</b> School Board approves FY 2010 budget calendar
May 29, 2008	<b>Regular School Board Meeting</b> School Board approves ACPS FY 2009 Final Approved Budget
June 12, 2008	<b>Regular School Board Meeting</b> First Public Hearing on FY 2010-15 CIP and First Public Hearing on Programs for FY 2009-10 Budget