

## **Proposed Work Session Topics**

### **FY 2009 Proposed Budget Cycle**

<b><u>Work Session Date</u></b>	<b><u>Topics</u></b>
January 3, 2008	Budget Update: Impact of Governor's budget Program Initiatives in the FY 2009 Proposed Budget
January 10, 2008	Mandatory and Essential Increases Changes in Compensation and Benefit Accounts
January 17, 2008	Updated Financial Information Joint meeting with the Budget Advisory Committee
January 24, 2008	School Board's Add/Delete Items: Explanation and Impact
January 30, 2008	Add/Delete Session

The School Board's FY 2009 budget is passed at the regular School Board meeting on January 31, 2007.

Work session topics may be changed as the Board works through the budget review and approval process.