

School Board Budget Cycle Calendar Contains Possible Changes as of 11-4-08

New Calendar - 11/10/08 Version

Changes CIP work session to December 11 and public hearing to December 18th; defers operating budget adoption until 2/5; provides 4 work sessions and the add-delete session between 1/8 and 2/9

Dates that have been changed from the approved School Board budget cycle calendar are shown either in strike-through or bold, italicized text.

School Board, City Council, and State Dates		
Month	Date	Task
July 2008	6/20 to 8/1	Summer School
	7/28	Modified Calendar Schools Oper
September	9/2	Traditional Calendar Schools Oper
	9/5 to 9/6	School Board holds annual retreat
	9/14	School Board holds annual retreat
	9/18	School Board Public Hearing on FY 2010 Budget Issues
	9/25	School Board Budget Work Session on Fiscal Forecast FY10-14
October	10/17	Deadline for submission of fiscal forecast to City budget office
	10/25	City Council retreat. ACPS and City fiscal forecasts presented.
November	11/6	FY 2010-2015 CIP presented to Board
	11/6	Public Forum on CIP Projects (City,
	11/24	Joint City Council School Board work session: CII
	11/25	City Council finalizes budget targets
	11/27 to 11/28	Thanksgiving Holiday: ACPS Schools and Administrative Offices Close
December	12/11	School Board budget work session: CII
	12/15	<i>Tentative date: Governor's budget presented to General Assembly. Preliminary revenue and VRS costs available</i>
	12/18	School Board public hearing on CII
	12/24 to 1/2	Winter Holiday: ACPS Schools and Administrative Offices Close
January 2009	1/8	School Board Adopts 2010-2015 CIP Budget.
	1/8	FY 2010 Proposed Operating Budget presented to School Board
	1/13	School Board budget work session
	1/15	School Board budget work session
	1/16	Deadline for Board Members to submit requests to staff for expenditure or revenue projections
	1/19 & 1/20	Martin Luther King Holiday (ACPS Schools and Administrative Offices Closed) and Inauguration Day (School Closed; Offices Open)
	1/22	School Board public hearing on the FY 2010 Operating Budget
	1/23	Deadline for Board members to submit all add-delete items
	1/26	School Board budget work session - optional if needed
	1/28	School Board add-delete work session
February	2/3	School Board add-delete session
	2/5	School Board adopts FY 2010 approved operating budget (special meeting)
	2/10	<i>City Manager's FY 2010 proposed budget presented to City Council</i> <i>City Council holds weekly budget work sessions</i>
	2/9	School Board's approved budget data due to City Budget office
March	3/9	<i>Joint City Council School Board budget work session: tentative date</i>

**School Board Budget Cycle Calendar
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School Board, City Council, and State Dates		
Month	Date	Task
	3/19	FY 2009 Revised Budget presented to School Board for discussion
	<i>Late March</i>	<i>State budget adopted; state revenue and VRS costs known.</i>
		<i>City Council holds weekly budget work sessions</i>
April	4/2	School Board approves FY 2009 revised budget
	4/6 to 4/10	<i>Spring Holiday: ACPS Schools and Administrative Offices Closed</i>
		<i>City Council holds weekly budget work sessions</i>
		<i>City's BFAAC present report to City Council</i>
	4/27	<i>City adopts FY 2010 approved operating and CIP budgets</i>
May	5/5	<i>City Council and School Board Election:</i>
	5/14	School Board work session on adjustments to the FY 2010 operating and CIP budgets
	5/21	School Board adopts final FY 2010 operating and CIP budgets
June	6/4	Public hearing on FY 2011 budget
	6/18	Draft FY 2011 budget calendar presented to School Board