

School Board, City Council, and State Dates				
Month	Current Date	Revised Date	Day	Task
July 2009	7/17 & 7/18			School Board holds annual retreat
August	8/3			<b>Modified Calendar Schools Open</b>
September	9/8			<b>Traditional Calendar Schools Open</b>
	9/24			School Board Public Hearing on FY 2011 Budget Issues
October	10/22			Fiscal forecast presented to Board
November	11/1			School Board Retreat
	11/3			School Board Long-range Facilities Planning Work Session
	11/7			City Council retreat. ACPS and City fiscal forecasts presented.
	11/16			FY 2011-2016 CIP presented to Board
	11/25 to 11/27			<b>Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed</b>
December	12/10			School Board FY 2011-2016 CIP budget work session
	12/17			School Board public hearing on FY 2011-2016 CIP budget
	12/18			Governor submits 2010-2012 biennial budget to the General Assembly. Preliminary state revenue and VRS costs available.
	12/24 to 1/1			<b>Winter Holiday: ACPS Schools and Administrative Offices Closed</b>
January 2010	1/5			School Board CIP Work Session
	1/12			School Board FY 2010-2016 CIP budget work session: Public Private Partnerships
	1/14			Regular Board Meeting followed by Board Work Session: 2010-11 Division and Board Goals
	1/18			<b>Martin Luther King Holiday</b>
	1/21			Regular Board Meeting
	1/28			FY 2011 Combined Funds Budget presentation to School Board School Board FY 2011 budget work session
February	2/2			School Board FY 2011 budget work session
	2/3			Revenue and expenditures projection requests due by 4:00 p.m.
	2/4			<b>Revenue and expenditures projection requests due by 4:00 p.m.</b>
	2/5			Staff responses to expenditure and revenue projections back to Board by 4:00 p.m.
	2/6			Board Public Hearing on FY 2011 budget and School Board FY 2011 Budget Work Session
	2/8			Board members to submit all add/delete items by 4:00 p.m.
	2/8-2/15			Meetings cancelled due to snow and bad weather
	2/9	2/16	Tuesday	<b>City Manager presents City budget to City Council</b>
	2/11	2/18	Thursday	Regular school board meeting and FY 2011 budget public hearing
	2/5	2/19	Friday	<b>Staff responses to expenditure and revenue projections back to Board by 4:00 p.m.</b>
	2/8	2/22	Monday	<b>School Board FY 2011 Budget Work Session</b>
	2/13	2/24	Wednesday	<b>Board members to submit all add/delete items by 4:00 p.m.</b>
	2/13			<b>Board Public Hearing on FY 2011 budget and School Board FY 2011 Budget Work Session</b>
	2/13	2/25	Thursday	<b>Regular School Board meeting and Public Hearing on the FY 2011 Budget</b>
		2/26	Friday	Staff responses to Board "add/delete items" made available
March	2/18	3/2	Tuesday	<b>Public Hearing on FY 2011 Budget and School Board add-delete work session</b>
	2/22	3/4	Thursday	<b>School Board final add-delete session; called meeting for adoption of FY 2011 Combined Funds Budget and 2011-2016 CIP Budget</b>
	2/26	3/11	Thursday	Approved budget information and work session items provided to Board and City Council
	3/3	3/15	Monday	<b>Joint City Council School Board budget work session</b>
	3/10			City Council public hearing on FY 2011 proposed budget
	3/13			City Council announces maximum tax rate changes for advertising purposes
	Late March			State budget adopted; state revenue and VRS costs known City Council holds weekly budget work sessions
	3/29 to 4/2			<b>Spring Holiday: ACPS Schools and Administrative Offices Closed</b>
April				School Board reviews and approves FY 2010 revised budget
				City Council holds weekly budget work sessions
				City's BFAAC present report to City Council
	4/26			City Council preliminary add-delete work session
May	5/3	5/6	Thursday	City Council Final add-delete work session; special meeting to adopt tax rates, FY 2011 operating and FY 2011-2016 capital budgets
	5/13	5/6	Thursday	School Board work session on adjustments to the FY 2011 operating and CIP budgets
	5/20	5/13	Thursday	<b>School Board adopts final FY 2011 combined funds budget</b>
June	6/3	6/10	Thursday	Public hearing on FY 2012 budget
	6/17	7/1	Thursday	Draft FY 2012 budget calendar presented to School Board