

RECOMMENDED FY 2013 BUDGET CALENDAR, as of 4/23/12 - dates subject to change

ALL DATES (School Board, City Council, Staff, and State)

Month	Original Date	Day	Task
July 2011	7/1	Friday	Organizational Meeting
August	8/1	Monday	Modified Calendar Schools Open
September	9/6	Tuesday	Traditional Calendar Schools Open
	9/8	Thursday	Regular School Board Meeting
	9/17-9/18	Sat-Sun	School Board Retreat
	9/22	Thursday	Regular School Board Meeting
October	10/6	Thursday	Public Hearing on FY 2013 Budget followed by regular School Board Meeting: presentation of FY 2011 Year-end actual fund statements
	10/20	Thursday	Regular School Board Meeting
November	11/3	Thursday	Regular School Board Meeting: Presentation of the FY 2013 Fiscal Forecast; First consideration of the FY 2013 Budget Calendar
	11/7	Monday	Joint City Council/School Board work session
	11/14	Monday	Regular School Board Meeting
	11/23 to 11/25		Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed
December	12/1	Thursday	Regular School Board Meeting: Adoption of the FY 2013 Budget Calendar and first consideration of the Budget Process Resolution
	12/9	Friday	FY 2013-2022 CIP Budget Book distributed and posted online
	12/14	Wednesday	Proposed FY 2013-2022 CIP Budget presentation and School Board FY 2013-2022 CIP budget work session
	12/15	Thursday	Regular School Board Meeting: Adoption of the FY 2013 Budget Process Resolution
	12/20	Tuesday	CIP budget work session #2
	Mid-Dec		Governor submits 2011-2013 biennial budget to the General Assembly. Preliminary state revenue and VRS costs available.
	12/23 to 12/31		Winter Holiday: ACPS Schools and Administrative Offices Closed
January 2012	1/5	Thursday	Public Hearing on FY 2013 - 2022 CIP and Regular School Board Meeting
	1/12	Thursday	CIP budget work session #3
	1/16		Martin Luther King, Jr. Holiday: ACPS Schools and Administrative Offices Closed
	1/19	Thursday	School Board Meeting; FY 2013 Combined Funds Budget Presentation
	1/24	Tuesday	FY 2013 budget work session #1
	1/26	Thursday	School Board CIP Add-Delete work session and FY 2013 budget work session #2
February	2/2	Thursday	Regular School Board Meeting: Adoption of the FY 2013 - 2022 CIP Budget
	2/4	Saturday	Budget Public Hearing and School Board FY 2013 budget work session #3 (9:00 a.m. until 4 p.m.)
	2/16	Thursday	Regular School Board Meeting
	2/20		Presidents' Day Holiday: ACPS Schools and Administrative Offices Closed
	2/21	Tuesday	Budget Public Hearing and School Board add/delete work session
	2/23	Thursday	FY 2013 Budget final add-delete session, if needed, Called School Board Meeting to adopt the FY 2013 Combined Funds Budget
	2/29	Wednesday	Joint City Council/School Board budget work session: Tentative Date
	End of		State budget adopted; state revenue and VRS costs known
March	3/8	Thursday	Regular School Board Meeting
	3/22	Thursday	Regular School Board Meeting
April	4/2 to 4/6		Spring Holiday: ACPS Schools and Administrative Offices Closed
	4/12	Thursday	Regular School Board Meeting
Revised	4/26	Thursday	Regular School Board Meeting
May	5/10	Thursday	Budget Public Hearing and Regular School Board Meeting and School Board approval of FY 2012 Year-end estimate followed by School Board budget work session: Adjustments to the FY 2013 final combined funds budget
	5/22	Tuesday	School Board preliminary add-delete session on adjustments to the FY 2013 combined funds budget
	5/24	Thursday	Final Add-delete work session followed by Regular School Board meeting, including adoption of the final FY 2013 Combined Funds budget
June	6/7	Thursday	Regular School Board Meeting
	6/21	Thursday	Public hearing on FY 2014 budget, followed by regular School Board Meeting
July 2012	7/2/2012 at 8:00 a.m.	Monday	Organizational Meeting