



The High School Project Community Meeting

December 7, 2021





Agenda

- **Updates on:**
 - Campus Operations
 - Site and Building Access
- **Budget & Schedule**
- **Questions & Answers**



Multi -Campus Operations

Class Schedule: 4 X 4 or a Variation of it

Minnie Howard Campus: General and Elective Classes

King Street Campus: General and Elective Classes

Satellite Campus: General and Elective Classes Online

Chance for Change: General and Elective Classes in an alternative setting

Early College Campus: In Process

Campus transitions: Students will transition between campuses as needed to access classes on their schedule with most of the switches being during Lunch and Learn; Staff are working on a schedule that allows the transition time from campus to campus.



Minnie Howard Campus Design





Minnie Howard Operations

School Operating Hours: 7 am – 6 pm

Fields Operating Hours: 7 am – 10 pm

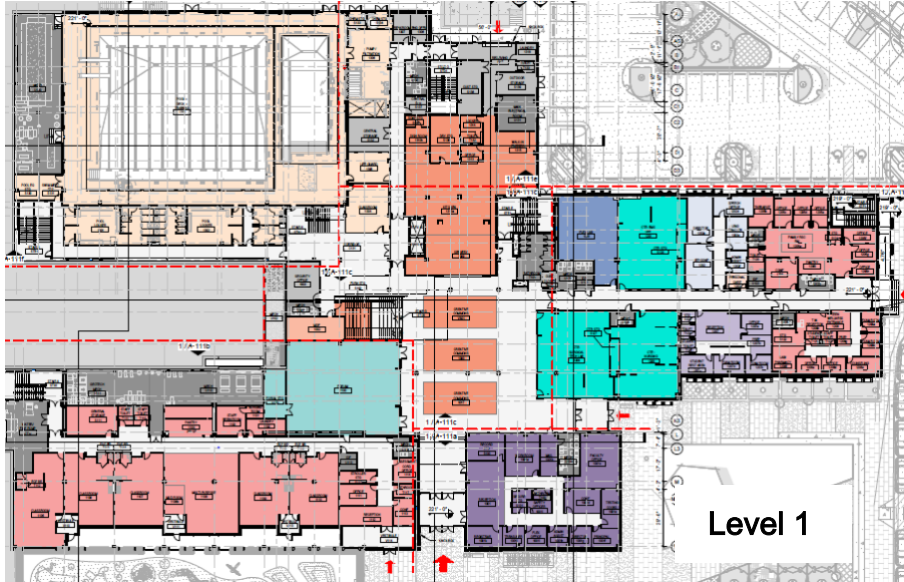
Security: ACPS will manage campus security

Aquatic Facility: ACPS and the City continue to discuss the aquatics facility management and will develop a MOU to finalize operations, management, and maintenance.



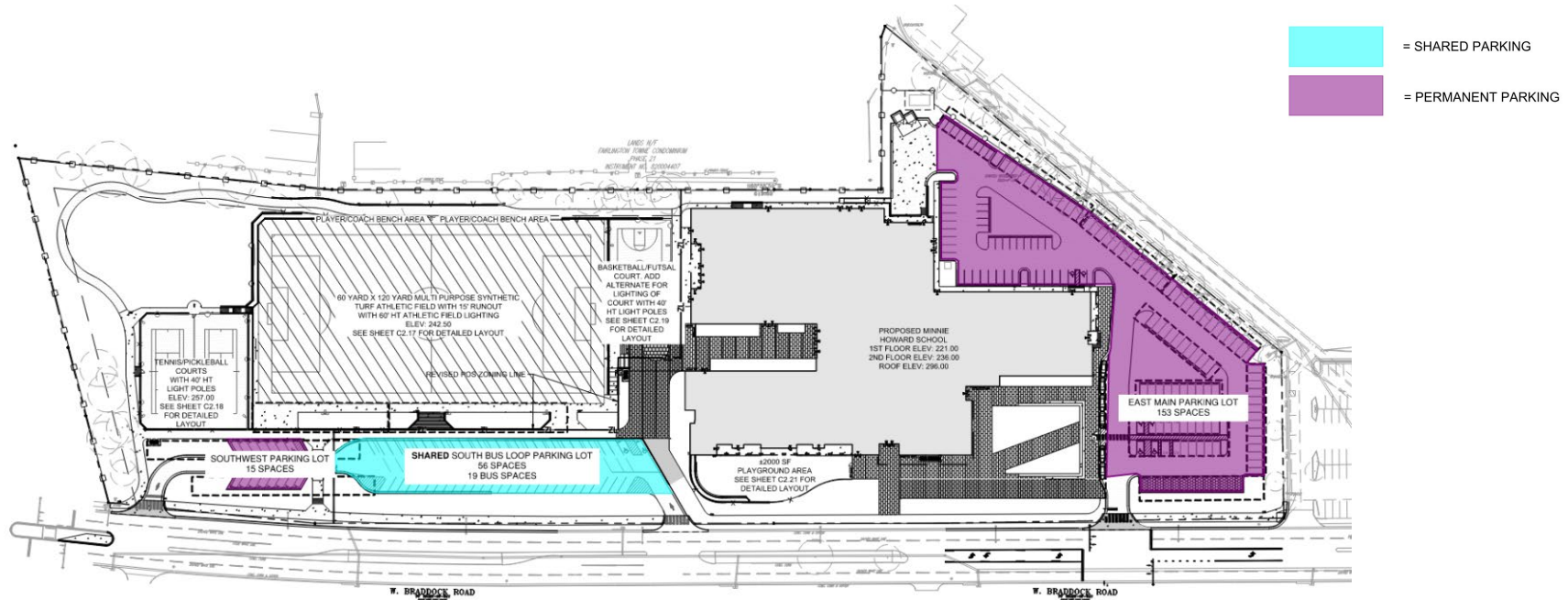


Building Design & Operations





Parking Access

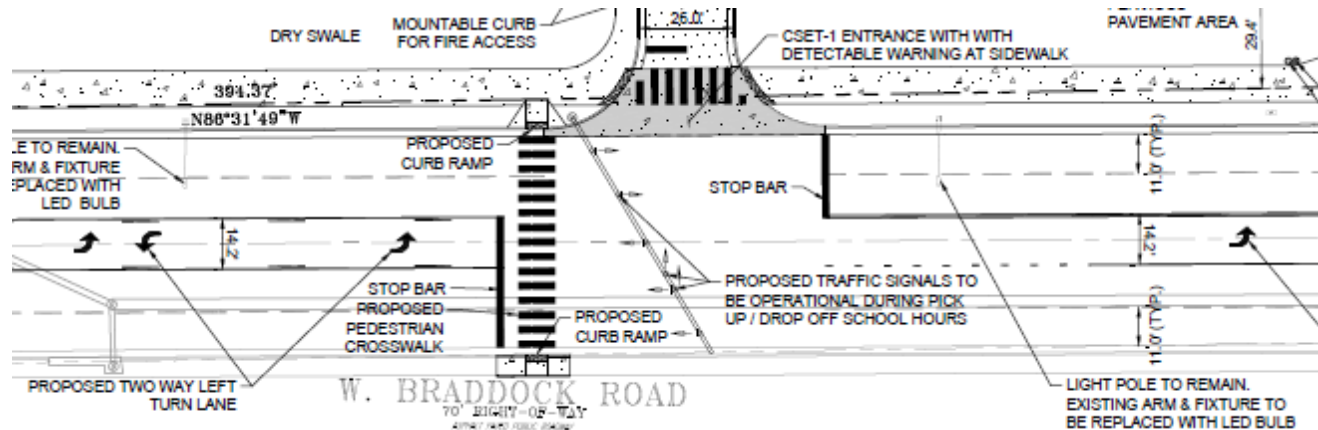


Braddock Road



Vehicular Access

- Entrance to east parking lot will have a limited use traffic signal and pedestrian signalization
- Separated bus parking lot entrance.





Cafeteria Functions

- Primary Kitchen on the 1st floor
- Distributed dining options could be food specific options (ex. pizza cafe, taco cafe, salad bar) on the 2nd, 3rd and 4th floors



Distributed Dining Example



Shared Spaces

User	Designated Spaces	Shared Spaces	Space Access	Operational Hours
ACPS	Offices Classrooms Cafeteria	Gym Aquatic Facility Exterior Fields/Courts	Building Access Through All Entry Points	Exclusive use during school hours and school related extracurricular activities
Health Department	Teen Wellness Center	N/A	Direct Access to East Wing Entrance from Outside	Standard Operation Hours TBD
DCHS	Family Resource Center Workforce Development Office Early Childhood Development Center	N/A	Direct Access to North Wing Available Through Early Childhood Center	Standard Operation Hours TBD
				Interior Spaces: Outside of school use hours 5 am -10 pm and weekends
RPCA	N/A	Gym Aquatic Facility Exterior Fields/Courts	Direct Access to North Wing Available Through West Courtyard	Exterior Spaces: Outside of school use hours 6 - 10 pm and weekends



Project Budget and Cost Estimate

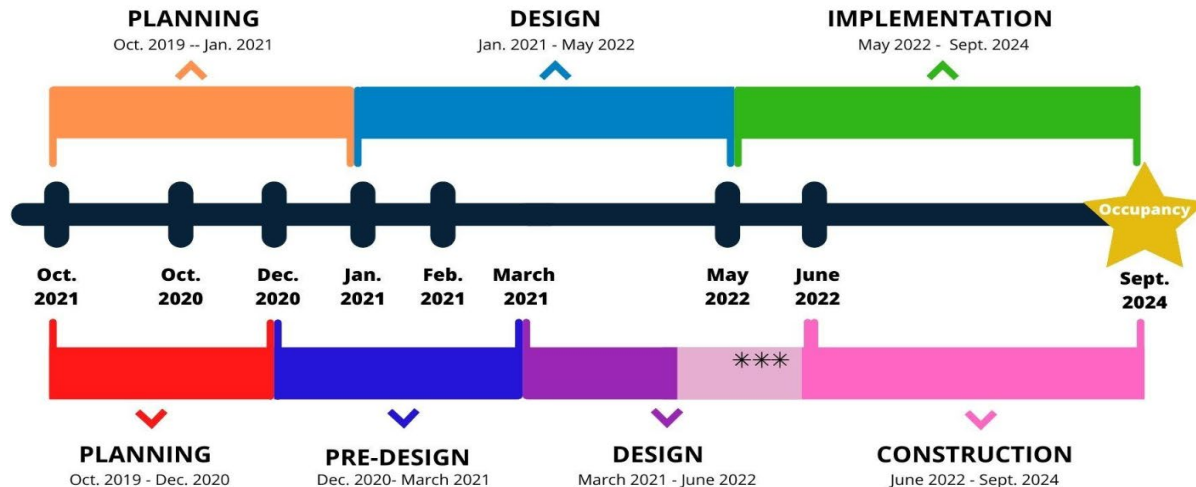
PROGRAMS	BUDGET	DD ESTIMATE
High School Program	\$150M	\$150.7M*
Aquatic Facility	\$18.5M	\$18.1M
Alexandria Health Department (Teen Wellness Center)	TBD	\$1.1M
Department of Community and Human Services (DCHS) Spaces	TBD	\$7.8M

* Given the size of this project, where we are in design, and the value management effort anticipated in the fall, ACPS expects to keep its portion of the project **on budget**.



Project Timeline

Educational Design Timeline



Based on the next steps described in previous slides, ACPs anticipates that this project will remain on time.

*** Indicates time potentially gained for construction from March 2022

Construction Timeline



Design Phase Meetings & Topics

Date	Topic
Dec 2021	Updates on building operational aspects such as use of fields, pool, gym by school, RPCA, and community; Updates on Budget and Project Costs
Tue, January 4, 2022	Planning Commission Hearing
Sat, January 22, 2022	City Council Hearing
Early Spring 2022	Final Meeting Preparation for Construction.



Questions?

Superintendent's Advisory Team Meeting

Thursday, December 9, 2021 - 5:30 p.m. - 6:30 p.m.

<https://acpsk12.zoom.us/j/91435984753?pwd=aHpzTkJKQckc1bndBYU9uUEoxKy9XQT09>

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Superintendent

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Hutchings, Jr.

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