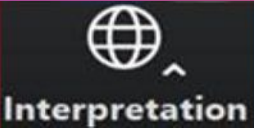




# The High School Project

## Superintendent's Advisory Team Meeting

December 9, 2021



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PARA ESPAÑOL,  
SELECCIONE "Español"

AM

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لسماع الترجمة باللغة  
العربية، اختر "Arabic"



# Agenda

- **Discussion on:**
  - Campus & Building Operations
  - Site and Building Access
- **Budget & Schedule**
- **Questions & Answers**



# Multi-Campus Operations

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**Class Schedule:** 4 X 4 or a Variation of it

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**Minnie Howard Campus:** General and Elective Classes

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**King Street Campus:** General and Elective Classes

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**Satellite Campus:** General and Elective Classes Online

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**Chance for Change:** General and Elective Classes in an Alternative Setting

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**Early College Campus:** In Process

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**Campus Transitions:** Students will transition between campuses as needed to access classes on their schedule with most of the switches being during Lunch and Learn; Staff are working on a schedule that allows the transition time from campus to campus.



# Minnie Howard Operations

**School Operating Hours:** 7 am – 6 pm

**Fields Operating Hours:** 7 am – 10 pm

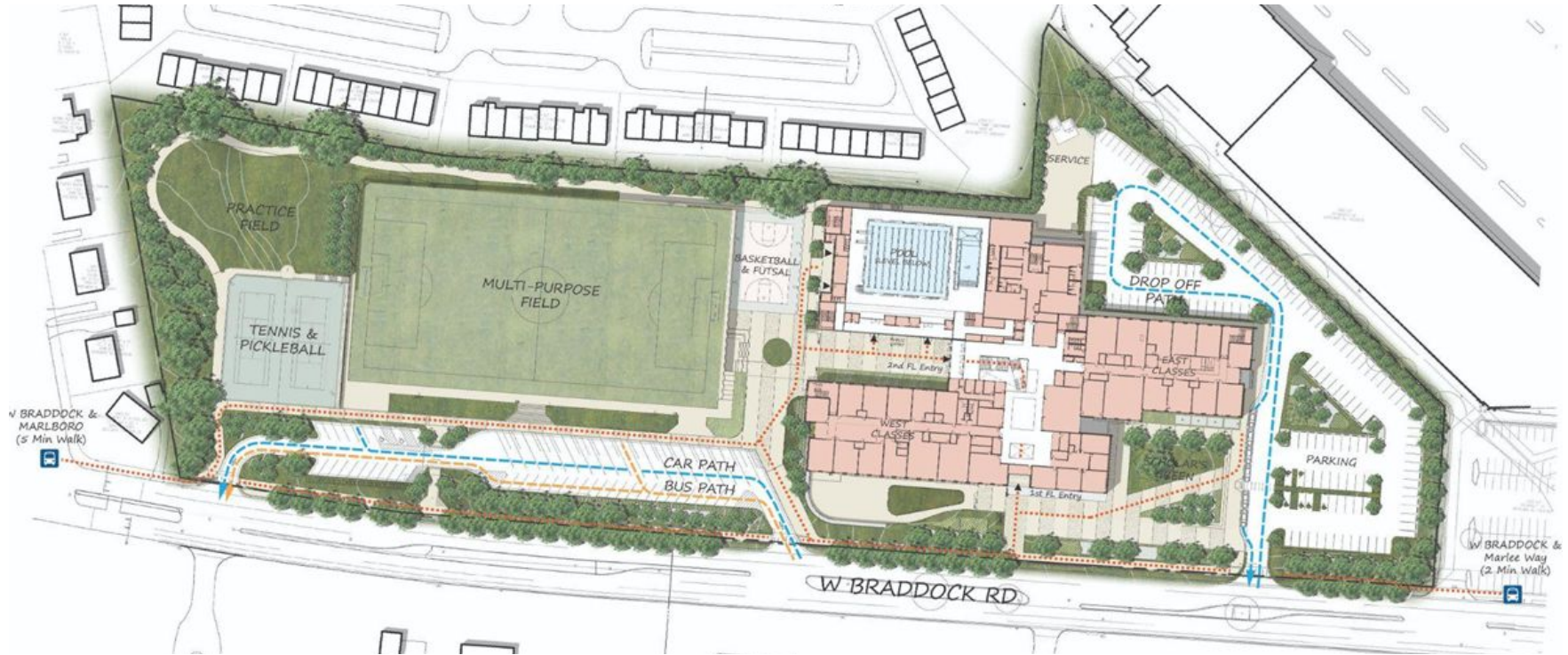
**Security:** ACPS will manage campus security

**Aquatic Facility:** ACPS and the City continue to discuss the aquatics facility management and will develop a MOU to finalize operations, management, and maintenance.





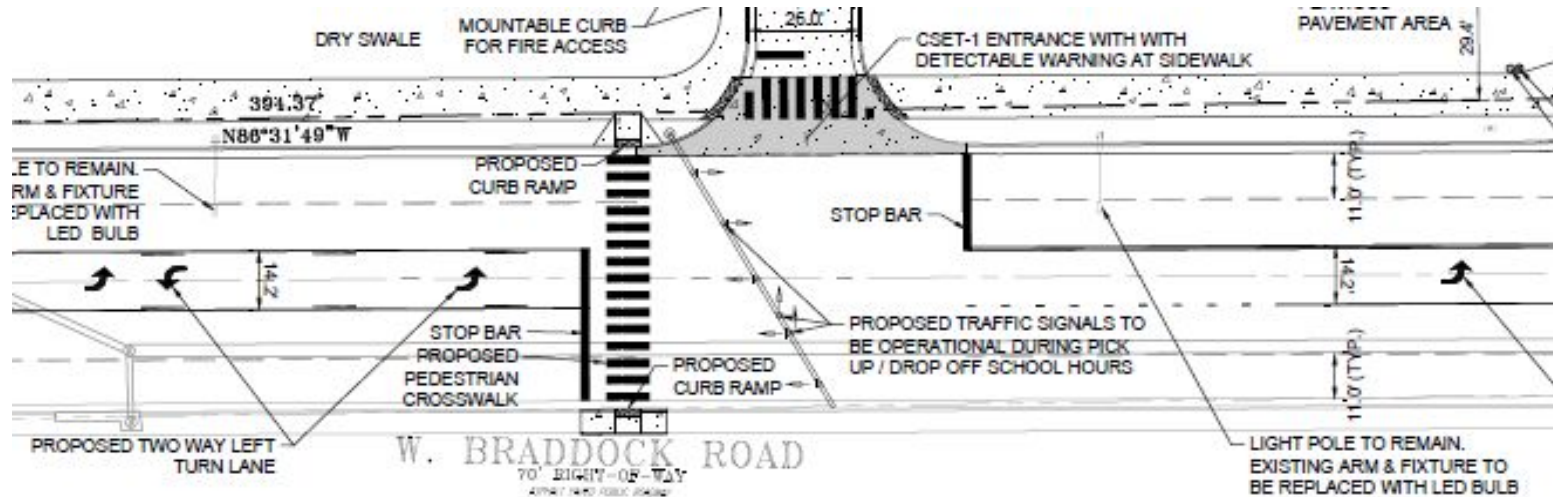
# Minnie Howard Campus Design





# Vehicular Access

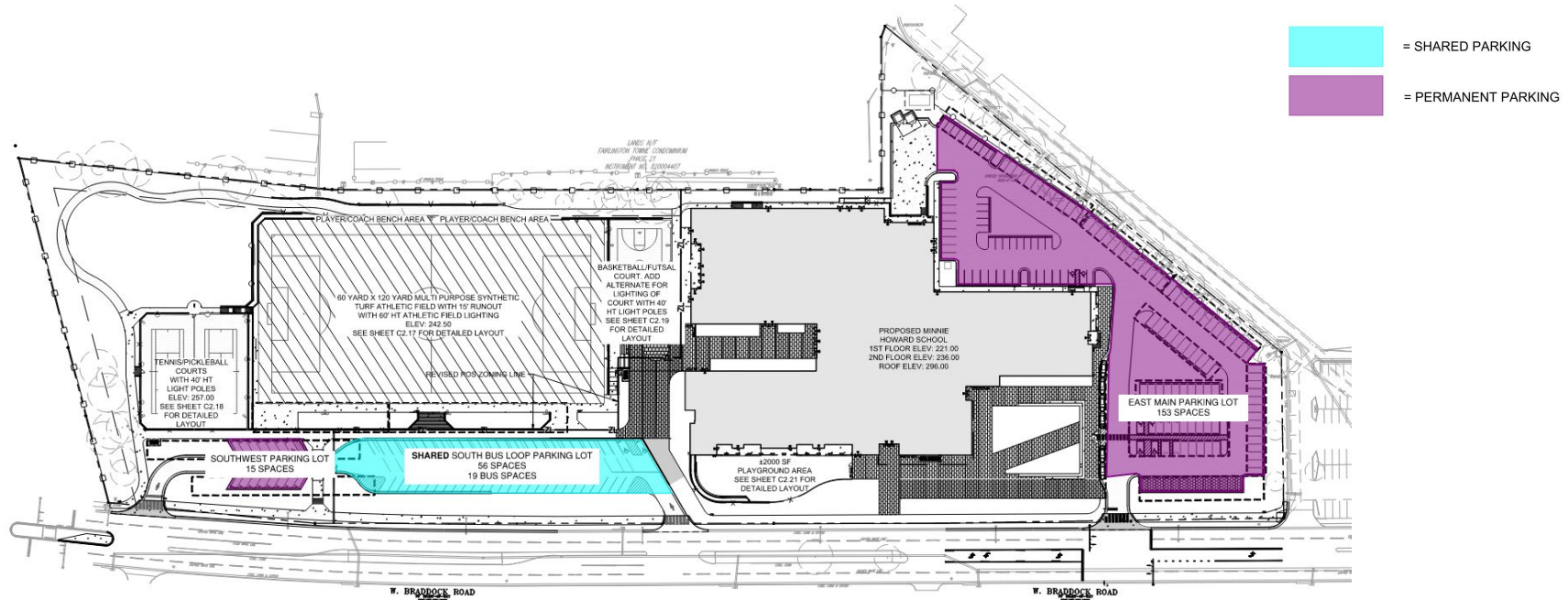
- Entrance to east parking lot will have a **limited use traffic signal** and pedestrian signalization







## Parking Access



Braddock Road



# Building Design & Operations



Main School Entrances



Entrances for Colocated Partners/Shared Use Spaces





# Cafeteria Functions

- Primary Kitchen on the 1<sup>st</sup> floor
- Distributed dining options could be food specific options (ex. pizza cafe, taco cafe, salad bar) on the 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> floors



Distributed Dining Examples



# Shared Spaces

User	Designated Spaces	Shared Spaces	Space Access	Operational Hours
<b>ACPS</b>	Offices Classrooms Cafeteria	Gym Aquatic Facility Exterior Fields/Courts	Building Access Through All Entry Points	Exclusive use during school hours and school related extracurricular activities
<b>Health Department</b>	Teen Wellness Center	N/A	Direct Access to East Wing Entrance from Outside	Standard Operation Hours TBD
<b>DCHS</b>	Family Resource Center Workforce Development Office Early Childhood Development Center	N/A	Direct Access to North Wing Available Through Early Childhood Center	Standard Operation Hours TBD
				Interior Spaces: Outside of school use hours 5 am -10 pm and weekends
<b>RPCA</b>	N/A	Gym Aquatic Facility Exterior Fields/Courts	Direct Access to North Wing Available Through West Courtyard	Exterior Spaces: Outside of school use hours 6 - 10 pm and weekends



# Project Budget and Cost Estimate

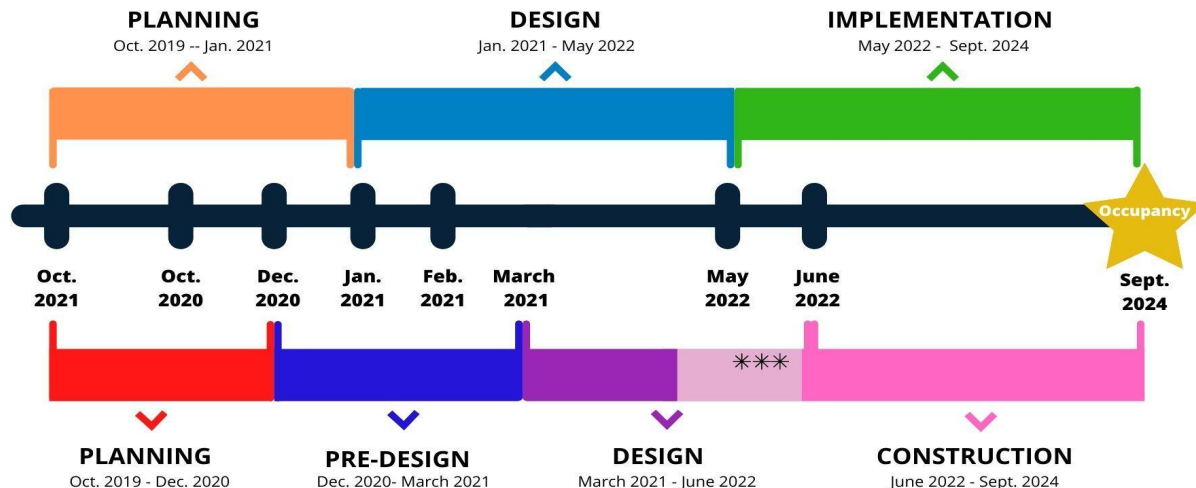
PROGRAMS	BUDGET	DD ESTIMATE
High School Program	\$150M	\$150.7M*
Aquatic Facility	\$18.5M	\$18.1M
Alexandria Health Department (Teen Wellness Center)	TBD	\$1.1M
Department of Community and Human Services (DCHS) Spaces	TBD	\$7.8M

\*Given the size of this project, where we are in design, and the value management effort anticipated in the fall, ACPS expects to keep its portion of the project **on budget**.



# Project Timeline

## Educational Design Timeline



Based on the next steps described in previous slides, ACPs anticipates that this project will remain **on time**.

\*\*\* Indicates time potentially gained for construction from March 2022

## Construction Timeline





# Design Phase Meetings & Topics

Date	Topic
Dec 2021	Updates on building operational aspects such as use of fields, pool, gym by school, RPCA, and community; Updates on Budget and Project Costs
Tue, January 4, 2022	Planning Commission Hearing
Sat, January 22, 2022	City Council Hearing
Early Spring 2022	Final Meeting Preparation for Construction.



# Questions?

## Contact Us:

- Email: [hsproject@acps.k12.va.us](mailto:hsproject@acps.k12.va.us)
- Online: [www.acps.k12.va.us/hsproject](http://www.acps.k12.va.us/hsproject)



### Superintendent

Dr. Gregory C.  
Hutchings, Jr.

### School Board

Meagan L. Alderton, Chair  
Veronica Nolan, Vice Chair

Cindy Anderson  
Ramee A. Gentry  
Jacinta Greene

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